

Budget Movements

APPENDIX A

Interdepartmental movements to be approved for Quarter 1-

Department from	Amount £'000	Department to	Amount £'000	Reason
SCR Income	(730,550)	F&CS	730,550	Housing finance & procurement budgets to GF for recharging back to HRA
Finance & Corporate Services	(402,000)	Housing	402,000	One Off Cleaner Greener Safer
Various	(2,816,592)	F&CS	2,816,592	Update to the depreciation budgets based on 2013/14 outturn

Interdepartmental movements to be noted for Quarter 1-

Department from	Amount £'000	Department to	Amount £'000	Reason
Chief Executive	(75,000)	Housing	75,000	Transfer of homelessness prevention funding to H&CS
Housing	(50,000)	F&CS	50,000	Transfer of budget related to bank charges
Children's and Adults	(91,137)	Housing	91,137	Transfer of targeted advice services from Children's and Adults to the community engagement team.
Environment	(99,451)	Housing	99,451	Environment & Ecology Grants
Housing	20,000	Chief Executive	20,000	Research Officer within Policy & Programmes
Housing	(43,959)	F&CS	43,959	Transfer of 1.5 FTE posts to FTSS from Specialist Housing Services
Environment and Leisure	(30,000)	Housing	30,000	Transfer of responsibility of administering Black history month to community engagement.
Chief Executive	(82,285)	Housing	82,238	Housing initiatives